



## CORE VALUE 7

Provide efficient and fiscally sound government through conservative budgeting, spending and resource management.

## KEY SERVICES

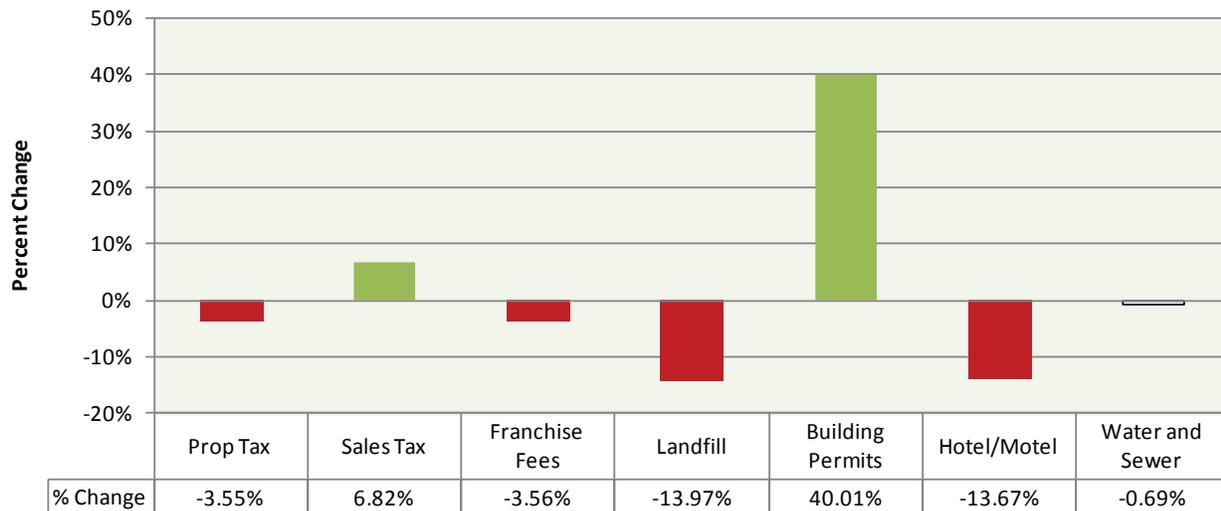
Budget preparation, accounts payable, utility billing customer service, information services, purchasing, and Municipal Court.

## Monthly Revenue Snapshot\*

Revenue Source	This Month	This Month Last Year	2011-12 YTD	2010-11 YTD
Property Tax	\$13,463.37	\$49,504.38	\$17,326,465.00	\$17,963,639.76
Sales Tax**	\$1,028,711.63	\$908,425.42	\$10,238,762.37	\$9,584,716.77
Franchise Fees	\$606,990.36	\$604,076.47	\$3,864,945.27	\$4,007,525.38
Landfill	\$178,558.14	\$199,864.52	\$1,813,681.11	\$2,108,105.03
Building Permits	\$127,514.94	\$101,099.24	\$611,798.54	\$436,972.02
Hotel/Motel	\$178,431.38	\$135,444.33	\$1,615,692.41	\$1,871,634.38
Water and Sewer	\$1,413,091.20	\$1,510,074.44	\$10,847,168.14	\$10,922,946.60

\* Revenues shown were collected in June 2012.      \*\* Revenue from sales that occurred in April 2012.

## YTD Comparison to Prior Year





## Legal Expenditure Snapshot

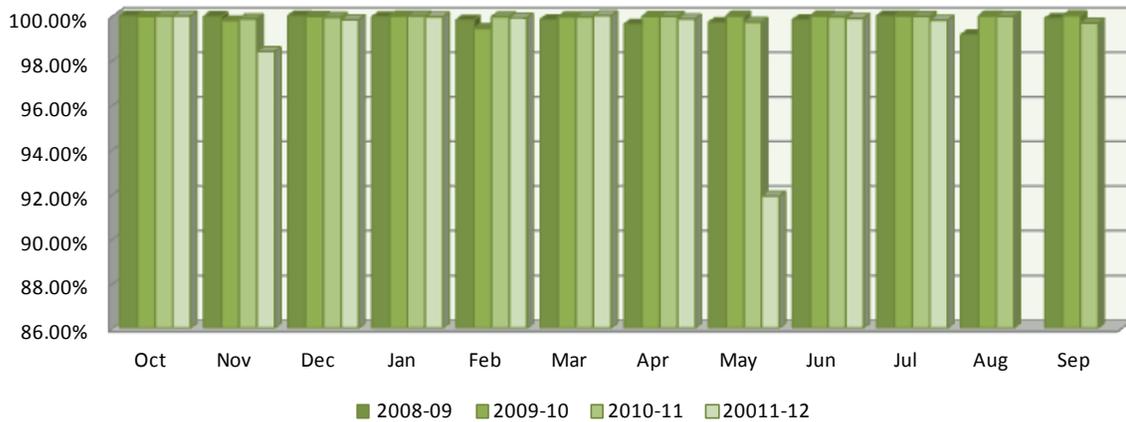
Expenditure Category	This Month	This Month Last Year	2011-12 FYTD	2010-11 FYTD
City Attorney	\$15,013.99	\$12,457.43	\$136,290.97	\$149,367.60
Municipal Court	\$4,400.00	\$5,680.00	\$47,920.00	\$52,800.00
Special	\$0.00	\$33,932.19	\$746,057.13	\$249,561.06

## Network Uptime Percentage

**Significance:**

As technology evolves and more city services use computer systems to gain efficiencies and increase capability, the reliability of the computer network is paramount to ensuring that the City can operate. This measure is an indicator of the reliability of the City's computer network.

### Network Uptime Percentage



**2008-09FYTD Average Percentage: 99.86%**  
**2009-10 FYTD Average Percentage: 99.89%**  
**2010-11 FYTD Average Percentage: 99.92%**  
**Current Year FYTD Average Percentage: 98.95%**